



Watercare's 10 Year Capital Investment Programme

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Chief Programme Delivery Officer



How we prioritised Auckland's \$15.2B 10 Year Capital Investment Programme

**Statutory, regulatory
and consent-driven
requirements**

**Renewals, including
high-risk and critical
assets and local
network renewals**

**Critical treatment
capacity to meet
projected Auckland
growth**

**Projects already in
delivery**



What's happening across Auckland

\$15.2B
Nine
infrastructure
programmes

Rosedale Wastewater
Treatment Plant Programme
\$600 million

Waitemata Water Quality
Improvement Programme
\$1.6 billion

Western Water Supply
Programme
\$1.6 billion

Māngere Wastewater
Treatment Plant Programm
\$500 million

Southwest Programme
\$400 million

Waikato Water Supply
Programme
\$1.7 billion

Wastewater Interceptor
Programme
\$1.1 billion

Biosolids
Programme
\$1 billion

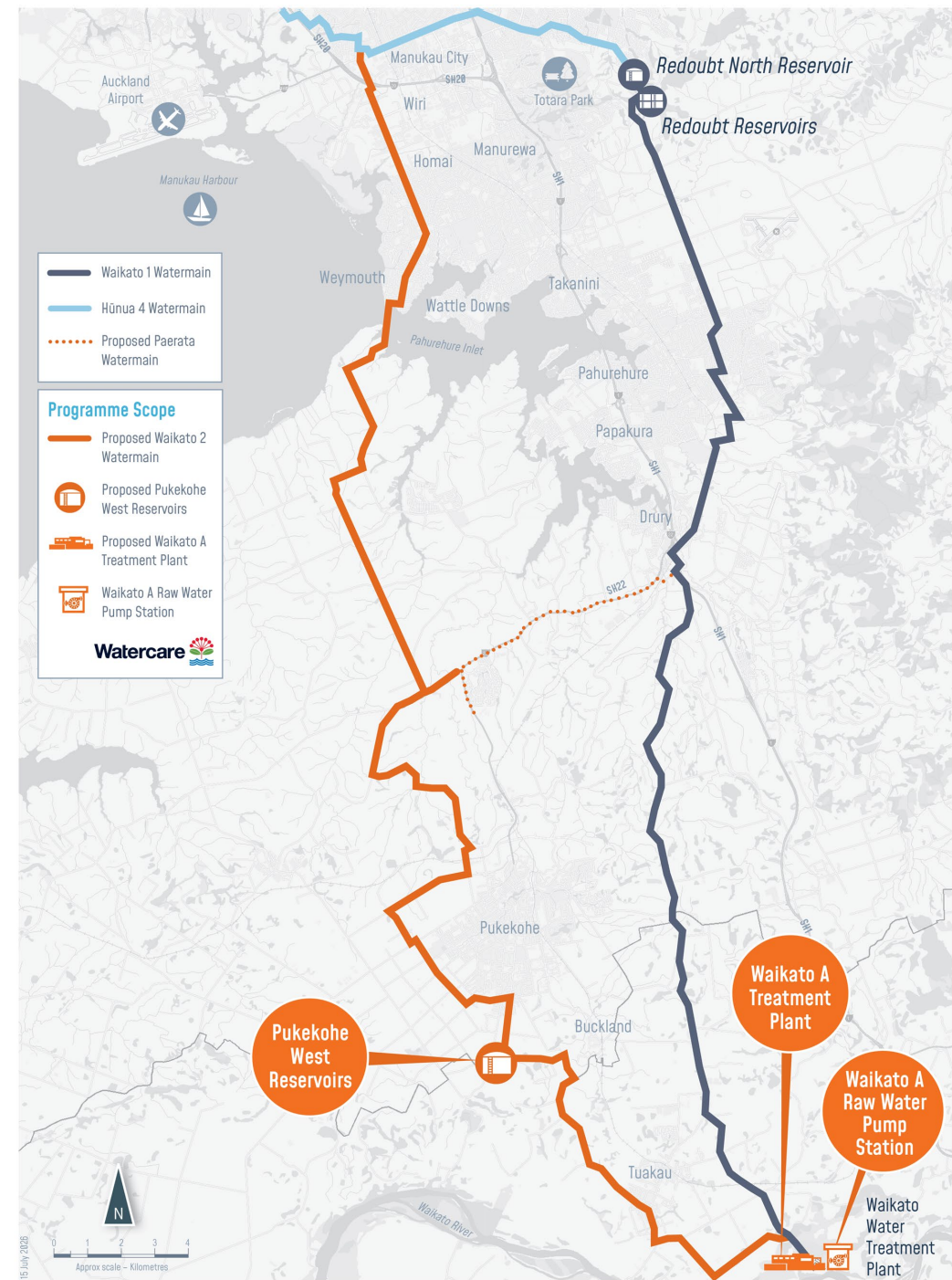
Renewals and
Capital Projects
Programme
\$4.3 billion

Operations
and Support
\$2.4 billion

- Key
- Water infrastructure
 - Wastewater infrastructure
 - Water and wastewater infrastructure

Waikato Water Supply Programme

Delivery Model: Alliance



Waitemata Water Quality Improvement Programme (WWQIP)

Motions Catchment Improvement
Delivery Model: Design and Construct

Waitemata Water Quality Improvement Programme (WWQIP)

Avondale Collector Stage 1
Delivery Model: Design and Construct

Rosedale Wastewater Treatment Plant Programme

\$0.6B

Renewals and Capital Projects Programme

\$4.3B



Our major projects pipeline

This briefing sets out Watercare's capital investment portfolio across nine delivery programmes, with a planning horizon to H2 2036. Click any programme header to roll the section open or closed.

Use this to scope upcoming procurements, plan resource demand, and identify alignment with your capability. Figures are indicative planning forecasts subject to ongoing review through business case approval, procurement, and consenting.

- Timeframes do not show the Feasibility phase.
- These are only major projects. Programmes will be updated on a regular basis, and projects may be added / removed.

INDICATIVE PORTFOLIO VALUE

\$15.2B

PROGRAMMES

9

PIPELINE HORIZON

H1 2026 – H2 2036

Info

Filter project or programme name...

Expand all

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PHASE LEGEND



Procurement



Design



Construction

Western Water Supply Programme



Waikato Water Supply Programme



Rosedale WWTP Programme



Renewals & Capital Projects Programme



Southwest Programme



Mangere WWTP Programme



Waitematā Water Quality Improvement Programme



Wastewater Interceptor Programme



Biosolids Programme

PHASE LEGEND  Procurement  Design  Construction

Western Water Supply Programme



Waikato Water Supply Programme



Rosedale WWTP Programme



Renewals & Capital Projects Programme



Southwest Programme



Mangere WWTP Programme



Waitematā Water Quality Improvement Programme



Project name	Current phase	Indicative Delivery Strategy	H1 2026	H2 2026	H1 2027	H2 2027	H1 2028	H2 2028	H1 2029	H2 2029	H1 2030	H2 2030	H1 2031	H2 2031	H1 2032	H2 2032	H1 2033	H2 2033	H1 2034	H2 2034	H1 2035	H2 2035	H1 2036	H2 2036
Queen Street Diversion	Execution	DPC																						
WIWQIP Herne Bay WW Branch 5 Upgrade	Design	D&C																						
WIWQIP Motions WW Catchment Improvements Works	Feasibility	D&C																						
WIWQIP Avondale Whau CC6 Stage 1 To P525 Shaft	Feasibility	D&C																						
Newmarket Gully	Feasibility	D&C																						
Whenuapai & Redhills Wastewater Scheme - Package 1	Design	D&C																						
Whenuapai & Redhills Wastewater Scheme - Package 2	Design	D&C																						
Northern Interceptor - Phase 3	Feasibility	DPC																						
Northern Interceptor - Phase 4	Feasibility	D&C																						
Northern Interceptor - Phase 5	Feasibility	D&C																						

Wastewater Interceptor Programme



Biosolids Programme

Significant Programmes Coming to Market – Next 12 Months

**Waikato Water
Programme**
Procurement 2027

**Rosedale
Thermal Hydrolysis**
In progress

**Motions Catchment
Improvement**
ROI Q4 2026

**Avondale Collector
Stage 1**
ROI Q1 2027



Procurement

All tenders will be advertised on the New Zealand Government Electronic Tenders Service (GETS).

The Watercare website has a section with Information for suppliers and contractors.

This page provides essential information and resources as to how you can work with us.

Visit: www.watercare.co.nz/info-for-suppliers-and-contractors

Contact us: procurement@water.co.nz





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